

ID	Task Name	Duration	Start	Finish
1	Outline Business Case	85 days?	Tue 15/06/10	Mon 11/10/10
2	Member Approval OBC	1 day?	Tue 15/06/10	Tue 15/06/10
3	Submit OBC	0 days	Mon 21/06/10	Mon 21/06/10
4	CLG/PUK/PRG Approvals	13 wks	Tue 22/06/10	Mon 20/09/10
5	PRG Approvals	0 days	Mon 11/10/10	Mon 11/10/10
6	OJEU and PQQ	100 days	Tue 31/08/10	Mon 17/01/11
7	Draft Descriptive Document	6 wks	Tue 31/08/10	Mon 11/10/10
8	Draft PQQ	4 wks	Tue 14/09/10	Mon 11/10/10
9	Draft OJEU	4 wks	Tue 31/08/10	Mon 27/09/10
10	Issue OJEU	0 days	Mon 25/10/10	Mon 25/10/10
11	PQQ Bids Returned	0 days	Mon 22/11/10	Mon 22/11/10
12	PQQ Assessment	3 wks	Tue 23/11/10	Mon 13/12/10
13	Agree Longlist for CD	0 days	Mon 13/12/10	Mon 13/12/10
14	Approvals	5 wks	Tue 14/12/10	Mon 17/01/11
15	Competitive Dialogue	445 days	Tue 21/09/10	Mon 04/06/12
16	Preparation	25 days	Tue 21/09/10	Mon 25/10/10
17	Prepare ISOS document	5 wks	Tue 21/09/10	Mon 25/10/10
18	Open Competitive Dialogue	0 days	Mon 17/01/11	Mon 17/01/11
19	ISOS	95 days	Mon 24/01/11	Mon 06/06/11
20	Issue ISOS	0 days	Mon 24/01/11	Mon 24/01/11
21	Dialogue	2 wks	Tue 25/01/11	Mon 07/02/11
22	ISOS Submissions due	0 wks	Mon 07/03/11	Mon 07/03/11
23	Review of ISOS submissions	5 wks	Tue 08/03/11	Mon 11/04/11
24	Clarifications	3 wks	Tue 29/03/11	Mon 18/04/11
25	Continued Dialogue	3 wks	Tue 05/04/11	Mon 25/04/11
26	Evaluation	2 wks	Tue 26/04/11	Mon 09/05/11
27	Agree Shortlist for ISDS	0 days	Mon 09/05/11	Mon 09/05/11
28	Approvals	4 wks	Tue 10/05/11	Mon 06/06/11
29	ISDS	155 days	Tue 05/04/11	Mon 07/11/11
30	Prepare ISDS	7 wks	Tue 05/04/11	Mon 23/05/11
31	Issue ISDS	2 days	Tue 07/06/11	Wed 08/06/11
32	continued Dialogue	14 wks	Tue 07/06/11	Mon 12/09/11
33	ISDS Submissions due	0 days	Mon 19/09/11	Mon 19/09/11
34	Initial Review and Clarifications	4 wks	Tue 20/09/11	Mon 17/10/11
35	Evaluation	4 wks	Tue 11/10/11	Mon 07/11/11
36	Potential further deselection	0 days	Mon 07/11/11	Mon 07/11/11
37	Continued Dialogue	105 days	Tue 08/11/11	Mon 02/04/12
38	Continued Dialogue & Clarifications	9 wks	Tue 08/11/11	Mon 09/01/12
39	Continued Evaluation	3 wks	Tue 10/01/12	Mon 30/01/12
40	Close CD & Call for Final Tenders	45 days	Tue 31/01/12	Mon 02/04/12
41	Finalise Final Tender Documents	2 wks	Tue 31/01/12	Mon 13/02/12

Cheshire Round 5
PROCUREMENT PROGRAMME

ID	Task Name	Duration	Start	Finish	2009												2010												2011												2012												2013		
					Apr	a	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	e	Mar	Apr	Ma	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	e	Mar	Apr	a	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	e	Mar															
42	Close Dialogue	0 days	Mon 13/02/12	Mon 13/02/12																																																			
43	Issue Final Tender Documents	0 days	Mon 13/02/12	Mon 13/02/12																																																			
44	Final Tender completed	0 days	Mon 20/02/12	Mon 20/02/12																																																			
45	Final Evaluation	6 wks	Tue 21/02/12	Mon 02/04/12																																																			
46	Select Provisional PB	0 days	Mon 02/04/12	Mon 02/04/12																																																			
47	Final Business Case	75 days	Tue 21/02/12	Mon 04/06/12																																																			
48	Draft FBC	6 wks	Tue 21/02/12	Mon 02/04/12																																																			
49	council Approvals	4 wks	Tue 03/04/12	Mon 30/04/12																																																			
50	Approvals	20 days	Mon 07/05/12	Mon 04/06/12																																																			
51	Submit FBC	0 days	Mon 07/05/12	Mon 07/05/12																																																			
52	Approvals	4 wks	Tue 08/05/12	Mon 04/06/12																																																			
53	Fine Tuning	155 days	Mon 04/06/12	Mon 07/01/13																																																			
54	Announce PB	0 days	Mon 04/06/12	Mon 04/06/12																																																			
55	Alcatel Period	10 days	Tue 05/06/12	Mon 18/06/12																																																			
56	Finalise Contract Details	8 wks	Tue 19/06/12	Mon 13/08/12																																																			
57	Planning	135 days	Mon 02/07/12	Mon 07/01/13																																																			
58	Submit Planning Applications	0 days	Mon 02/07/12	Mon 02/07/12																																																			
59	Planning Applications Determined	0 days	Mon 01/10/12	Mon 01/10/12																																																			
60	Publication of Consent	0 days	Mon 08/10/12	Mon 08/10/12																																																			
61	Commercial Close	0 days	Mon 01/10/12	Mon 01/10/12																																																			
62	Potential Start on site	0 days	Wed 31/10/12	Wed 31/10/12																																																			
63	Judicial Review Expires	0 days	Mon 07/01/13	Mon 07/01/13																																																			
64	Financial Close	0 days	Mon 07/01/13	Mon 07/01/13																																																			

17 **Prepare ISOS document**

63 **Judicial Review Expires**
Assumes that Council will not accept JR risk